

Annexure-1										
ROP/FMR Budget code No.(as per RROP/FMR Budget code No.(as per ROP 2016-17);Part- : B13.2.9										
ROP/FMR Budget Head: Outsourcing of ROP/FMR Budget Head: Provisioning Dialysis Services through PPP to patients						Total PPP-NGO				
Sl. No.	Districts	Physical Target as per ROP 2016-17* (Physical indicator is no.)	District Total Allotment 2016-17 (in Rs.)	Physical Target as per ROP 2016-17* (Physical indicator is no.)	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)	f	(g+h)					
1	Araria	0	0	0	766997	191749	191749	191749	191749	0
2	Arwal	0	0	0	452210	113053	113053	113053	113053	0
3	Aurangabad	0	0	0	567011	141753	141753	141753	141753	0
4	Banka	0	0	0	635210	158803	158803	158803	158803	0
5	Begusarai	0	0	0	765211	266303	166303	166303	166303	0
6	Bhagalpur	0	0	0	822422	355606	155606	155606	155606	0
7	Bhojpur	0	0	0	795211	348803	148803	148803	148803	0
8	Buxar	0	0	0	710211	177553	177553	177553	177553	0
9	Darbhangha	0	0	0	660211	165053	165053	165053	165053	0
10	East Champaran	0	0	0	1265211	391303	291303	291303	291303	0
11	Gaya	0	0	0	1170000	292500	292500	292500	292500	0
12	Gopalganj	0	0	0	1022422	405606	205606	205606	205606	0
13	Jamui	0	0	0	560210	140053	140053	140053	140053	0
14	Jehanabad	0	0	0	420210	105053	105053	105053	105053	0
15	Kaimur	0	0	0	460211	115053	115053	115053	115053	0
16	Katihar	0	0	0	821210	280303	180303	180303	180303	0
17	Khagaria	0	0	0	592210	148053	148053	148053	148053	0
18	Kishanganj	0	0	0	760210	340053	140053	140053	140053	0
19	Lakhisarai	0	0	0	508210	127053	127053	127053	127053	0
20	Madhepura	0	0	0	642211	160553	160553	160553	160553	0
21	Madhubani	0	0	0	1462211	515553	315553	315553	315553	0
22	Munger	0	0	0	530210	132553	132553	132553	132553	0
23	Muzaffarpur	0	0	0	1025210	556303	156303	156303	156303	0
24	Nalanda	0	0	0	1160210	515053	215053	215053	215053	0
25	Nawada	0	0	0	535210	133803	133803	133803	133803	0
26	Patna	0	0	0	2060210	740053	440053	440053	440053	0
27	Purnia	0	0	0	1065211	341303	241303	241303	241303	0
28	Rohtas	0	0	0	560211	140053	140053	140053	140053	0
29	Saharsa	0	0	0	660211	240053	140053	140053	140053	0
30	Samastipur	0	0	0	1007210	401803	201803	201803	201803	0
31	Saran	0	0	0	754211	188553	188553	188553	188553	0
32	Sheikhpura	0	0	0	532210	133053	133053	133053	133053	0
33	Sheohar	0	0	0	278210	69553	69553	69553	69553	0
34	Sitamarhi	0	0	0	865211	291303	191303	191303	191303	0
35	Siwan	0	0	0	560211	140053	140053	140053	140053	0
36	Supaul	0	0	0	562210	140553	140553	140553	140553	0
37	Vaishali	0	0	0	1260211	465053	265053	265053	265053	0
38	West Champaran	0	0	0	1860211	615053	415053	415053	415053	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	100000	100000	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	200000	200000	0	0	0	0
51	NMCH, Patna	0	0	0	100000	100000	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	200000	200000	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0
Total		0	0	0	31735798	10783950	6983950	6983950	6983950	0
State Level Fund Retention			200000000	0	200723200	0	0	0	0	0
Grand Total			200000000	0	232458998	0	0	0	0	0

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